

STATE OF IOWA
 Fiscal Year 2019 Annual Budget
 SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
 Budget Unit: (00988H0295) Soil & Water Conservation
 Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 2,800,000	\$ 3,800,000	\$ 3,800,000	\$ 3,800,000
Other Resources				
Balance Brought Forward (Approps)	2,700,000	2,667,000	0	0
Total Resources	<u>\$ 5,500,000</u>	<u>\$ 6,467,000</u>	<u>\$ 3,800,000</u>	<u>\$ 3,800,000</u>
Disposition of Resources				
Intra-State Transfers	\$ 2,833,000	\$ 6,467,000	\$ 3,800,000	\$ 3,800,000
Balance Carry Forward (Approps)	2,667,000	0	0	0
Total Disposition of Resources	<u>\$ 5,500,000</u>	<u>\$ 6,467,000</u>	<u>\$ 3,800,000</u>	<u>\$ 3,800,000</u>